

RUTHERFORD COUNTY, TENNESSEE

5 - YEAR CAPITAL BUDGET PLAN

**DEPARTMENT PAWS**

Items Needed	Estimated Cost 2013-14	Estimated Cost 2014-15	Estimated Cost 2015-16	Estimated Cost 2016-17	Estimated Cost 2017-18
<b>Furniture &amp; Equip.:</b>					
Truck Chassis	23,000	23,000	23,000	23,000	23,000
Transport Unit	16,000	16,000	16,000	16,000	16,000
PC Replacement	5,000	3,000	3,000	3,000	3,000
Surgical Equipment	3,000	3,000	3,000	3,000	3,000
<b>Improvements to Existing Facilities:</b>					
Parking Lot Repair/Sealing	2,500				
<b>New Facilities:</b>					

Department Head

Date